

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Hoosier Academy - Indianapolis (9805)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$1,154,013	\$790,723	\$485,409	\$629,667	-14.1%	29.7%
Textbooks	630	\$1,743	\$24,630	\$258,591	\$132,591	195.3%	-48.7%
Other Professional and Technical Services	319	\$39,031	\$24,043	\$118,732	\$105,855	28.3%	-10.8%
Connectivity	744	\$69,088	\$49,362	\$52,155	\$70,478	0.5%	35.1%
Group Health Insurance	222	\$112,268	\$92,381	\$56,529	\$65,277	-12.7%	15.5%
Instruction Services	311	\$1,300	\$5,700	\$3,779	\$48,926	147.7%	1194.7%
Social Security Certified	212	\$67,423	\$58,747	\$35,806	\$45,943	-9.1%	28.3%
Unemployment Insurance	230	\$33,633	\$32,168	\$24,688	\$25,892	-6.3%	4.9%
Other Employee Benefits	241 - 290	\$82,381	\$42,728	\$23,927	\$24,510	-26.1%	2.4%
Non - Certified Salaries	120	\$100,899	\$106,630	\$81,045	\$22,601	-31.2%	-72.1%
Teacher Retirement Fund, After 7-1-95	216	\$15,181	\$18,440	\$12,108	\$9,397	-11.3%	-22.4%
Travel	580	\$4,244	\$145	\$201	\$5,510	6.7%	2644.7%
Workers Compensation Insurance	225	\$3,748	\$3,176	\$1,924	\$2,182	-12.6%	13.4%
Social Security Noncertified	211	\$8,799	\$9,911	\$6,616	\$1,705	-33.7%	-74.2%
Content	747	\$0	\$0	\$0	\$1,586	NA	NA
Professional Development	748	\$16,105	\$19,000	\$3,901	\$1,170	-48.1%	-70.0%
Staff Services	314	\$0	\$2,325	\$914	\$915	NA	0.1%
Operational Supplies	611	\$36,670	\$5,751	\$14,606	\$104	-76.9%	-99.3%
Computer Hardware	741	\$0	\$0	\$1,500	\$0	NA	-100.0%
Public Employees Retirement Fund	214	\$0	\$0	\$133	\$0	NA	-100.0%
Pre-2008 Object Code - Temporary Salaries	130	\$20,847	\$27,389	\$6,122	\$0	-100.0%	-100.0%
Miscellaneous Objects	876 - 899	\$109,450	\$0	\$0	\$0	-100.0%	NA
<b>Student Academic Achievement Total</b>		<b>\$1,876,825</b>	<b>\$1,313,250</b>	<b>\$1,188,685</b>	<b>\$1,194,308</b>	<b>-10.7%</b>	<b>0.5%</b>
<b>Student Instructional Support</b>							
Non - Certified Salaries	120	\$161,309	\$148,198	\$135,578	\$164,108	0.4%	21.0%
Certified Salaries	110	\$149,691	\$175,917	\$198,412	\$138,365	-1.9%	-30.3%
Operational Supplies	611	\$32,251	\$12,183	\$38,083	\$29,126	-2.5%	-23.5%
Telephone	531	\$25,633	\$11,406	\$15,796	\$17,463	-9.1%	10.6%
Group Health Insurance	222	\$29,220	\$37,899	\$28,707	\$14,977	-15.4%	-47.8%
Social Security Noncertified	211	\$12,232	\$10,843	\$9,587	\$12,355	0.2%	28.9%
Postage and Postage Machine Rental	532	\$8,756	\$7,007	\$14,915	\$10,843	5.5%	-27.3%
Social Security Certified	212	\$11,080	\$12,764	\$14,683	\$10,078	-2.3%	-31.4%
Other Employee Benefits	241 - 290	\$15,782	\$16,492	\$16,494	\$8,462	-14.4%	-48.7%
Teacher Retirement Fund, After 7-1-95	216	\$11,328	\$5,758	\$4,521	\$7,719	-9.1%	70.8%
Other Professional and Technical Services	319	\$7,425	\$830	\$4,969	\$3,689	-16.0%	-25.8%
Dues and Fees	810	\$4,299	\$5,024	\$2,853	\$1,635	-21.5%	-42.7%
Workers Compensation Insurance	225	\$1,122	\$1,157	\$1,123	\$1,001	-2.8%	-10.9%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Travel	580	\$17,436	\$3,517	\$1,018	\$0	-100.0%	-100.0%
Printing and Binding	550	\$0	\$956	\$1,520	\$0	NA	-100.0%
<b>Student Instructional Support Total</b>		<b>\$487,566</b>	<b>\$449,950</b>	<b>\$488,259</b>	<b>\$419,821</b>	<b>-3.7%</b>	<b>-14.0%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$131,959	\$136,151	\$230,648	\$193,124	10.0%	-16.3%
Miscellaneous Objects	876 - 899	\$8,697,523	\$4,073,132	\$0	\$101,523	-67.1%	NA
Data Processing Services	316	\$102,648	\$78,591	\$69,014	\$68,391	-9.7%	-0.9%
Repairs and Maintenance Services	430	\$21,423	\$30,196	\$60,009	\$58,465	28.5%	-2.6%
Cleaning Services	420	\$37,319	\$27,225	\$33,780	\$29,541	-5.7%	-12.5%
Food Purchases	614	\$27,687	\$23,041	\$26,629	\$15,905	-12.9%	-40.3%
Insurance	520	\$26,165	\$3,810	\$5,881	\$14,240	-14.1%	142.2%
Operational Supplies	611	\$7,754	\$5,979	\$15,417	\$6,485	-4.4%	-57.9%
Other Communication Services	533 - 539	\$2,179	\$2,301	\$2,400	\$2,921	7.6%	21.7%
Advertising	540	\$3,018	\$0	\$723	\$1,668	-13.8%	130.6%
Official Bond Premiums	525	\$0	\$0	\$0	\$1,370	NA	NA
Non - Certified Salaries	120	\$6,868	\$1,184	\$0	\$0	-100.0%	NA
Group Health Insurance	222	\$216	\$0	\$0	\$0	-100.0%	NA
Student Transportation Services	510	\$900	\$0	\$0	\$0	-100.0%	NA
Social Security Noncertified	211	\$525	\$91	\$0	\$0	-100.0%	NA
Workers Compensation Insurance	225	\$21	\$4	\$0	\$0	-100.0%	NA
Board of Education Services	318	\$2,770	\$0	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$0	\$0	\$25	\$0	NA	-100.0%
Removal of Refuse and Garbage	412	\$328	\$0	\$0	\$0	-100.0%	NA
Other Public or Private Utility Services	419	\$430	\$28	\$0	\$0	-100.0%	NA
Bank Service Charges	871	\$640	\$477	\$324	\$0	-100.0%	-100.0%
<b>Overhead and Operational Total</b>		<b>\$9,070,373</b>	<b>\$4,382,210</b>	<b>\$444,850</b>	<b>\$493,632</b>	<b>-51.7%</b>	<b>11.0%</b>
<b>Non Operational</b>							
Rentals	440	\$411,531	\$453,213	\$468,720	\$435,308	1.4%	-7.1%
Content	747	\$29,443	\$17,322	\$11,045	\$20,466	-8.7%	85.3%
Buildings	720	\$100,000	\$0	\$0	\$0	-100.0%	NA
Equipment	730	\$87,667	\$1,319	\$96	\$0	-100.0%	-100.0%
Non - Certified Salaries	120	\$2,739	\$0	\$0	\$0	-100.0%	NA
Other Professional and Technical Services	319	\$555	\$0	\$175	\$0	-100.0%	-100.0%
Improvements Other Than Buildings	715	\$10,404	\$0	\$0	\$0	-100.0%	NA
Operational Supplies	611	\$5,151	\$1,872	\$4,981	\$0	-100.0%	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$2,840	\$0	\$0	NA	NA

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Hoosier Academy - Indianapolis (9805)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Group Health Insurance	222	\$18	\$0	\$0	\$0	-100.0%	NA
Social Security Noncertified	211	\$210	\$0	\$0	\$0	-100.0%	NA
Workers Compensation Insurance	225	\$8	\$0	\$0	\$0	-100.0%	NA
Computer Hardware	741	\$69,758	\$5,079	\$46,702	-\$24,718	NA	-152.9%
<b>Non Operational Total</b>		<b>\$717,482</b>	<b>\$481,645</b>	<b>\$531,720</b>	<b>\$431,057</b>	<b>-12.0%</b>	<b>-18.9%</b>
<b>Grand Total</b>		<b>\$12,152,246</b>	<b>\$6,627,055</b>	<b>\$2,653,514</b>	<b>\$2,538,818</b>	<b>-32.4%</b>	<b>-4.3%</b>